## EXHIBIT A

# LIST OF PROGRAMS AND ACTIVITIES

PART I *		
Supplemental Visitor Services	PHMC Fees	Associate Fees
Mondays between July 1, 2016 and June 30, 2017	\$25.00/day	Adult \$8.00 Reduced* \$7.00 Youth \$6.00 *Senior, AAA, Trails of History

PART II *		
Associate Evening Programs	PHMC Fees	Associate Fees
Lectures- No charge	No Fee	\$0.00

Part III * Special Events	PHMC Fees	Associate Fees
1940's Weekend August, 6 – 7, 2016	\$.50 per person	<ul><li>\$10.00 adults per day</li><li>\$ 9.00 seniors per day</li><li>\$ 6.00 children per day</li></ul>
Swing Dance (Freeland Pavilion) August 6, 2016	No Fee	\$10.00 general admission \$ 8.00 in costume
Halloween Haunted Lantern Tours October 21, 22, 28, 29, 2016	\$.50 per person	\$10.00 adults per day \$ 5.00 children per day
Christmas at Eckley December 3 – 4, 2016	\$.50 per person	\$ 7.00 general admission (possible \$1 off with canned good)
Patch Town Days June 24 - 25, 2017	\$.50 per person	<ul><li>\$10.00 adults per day</li><li>\$ 9.00 seniors per day</li><li>\$ 6.00 children per day</li></ul>

PART IV * Special Tour Programs	PHMC Fees	Associate Fees
School tours (K-12)	\$1 per student	\$ 4.00 per person
School tours – Add-on activities	No Fee	\$1 – \$2.00 per person
Associate Walking Tour	No fee	\$ 2.00 per person
Charter bus tours	\$.50 per person	\$ 6.50 per person
Group tours—Other	\$.50 per person	<ul><li>\$ 9.00 per adult</li><li>\$ 7.00 per child</li></ul>

PART V General Admissions	PHMC Fees	Associate Fees
Marketing Dollar	\$1 on every general admission ticket, regardless of whether or not that day is licensed to the Associates	\$1 on every general admission ticket, regardless of whether or not that day is licensed to the Associates
Outreach Programs	PHMC Fees	Associate Fees
Programs presented to service clubs and other off –site groups	No Fee	\$25.00 plus mileage (over 25 miles)

Research Program	PHMC Fees	Associate Fees
	None	\$15.00 per hour
Facility Use	PHMC Fees	Associate Fees
Museum rental	\$25	\$275
Weddings	\$25	\$275
Tables/chairs (up to 10 tables/80 chairs)	No Fee	\$200
Site rental	\$25	\$275
Filming Staff Cost	At cost, including benefits	No Fee

Museum Store/Retail Program	PHMC Fee	Associate Fees
	None	Retail all proceeds

\*For each event listed please include a description of activity or event on Exhibit A-1 'Program Description Licensed Activities'

#### PROGRAM DESCRIPTION LICENSED ACTIVITIES

ASSOCIATE GROUP: Eckley Miners' Village Associates

NEW/ REPEAT PROGRAM: Repeat

PROGRAM TITLE: 1940's Weekend

PROPOSED DATE(S): August 6 - 7, 2016

TIME: 10:00 am to 5:00 pm both days

LOCATION: Visitor's Center and Village

Briefly describe the purpose and content of the program. How does this program further the site's mission? : To educate the community about the anthracite coal region during World War II. The day's events will include civilian home front displays, period music, and education components about the area from the period.

**Program participants (cosponsoring groups/museum staff required):** Eckley Miners' Village Associates with the assistance of the Museum staff.

Anticipated attendance (free/paid) (If repeat program what was attendance in previous years): 784 (2015) / anticipated attendance 800

**Any special program requirements:** If a weapons demonstration is included, Historic Weapons safety inspections must be supervised by a safety officer.

Help required from Museum Staff: Handling tickets, site preparations and execution of program.

**Proposed P.R. and Date of Release**: Press release will be sent the first week of July plus additional paid advertisement.

Proposed Budget: Income: \$4,000

Expenses: \$2,000

#### PROGRAM DESCRIPTION LICENSED ACTIVITIES

ASSOCIATE GROUP: Eckley Miners' Village Associates

NEW/ REPEAT PROGRAM: Repeat

PROGRAM TITLE: 4<sup>rd</sup> Annual 1940s Swing Dance

PROPOSED DATE(S): August 6, 2016

**TIME**: 6:00 pm to 9:00 pm

LOCATION: Offsite- Freeland Public Park Pavillion, Freeland Pa.

Briefly describe the purpose and content of the program. How does this program further the site's mission? : Take a step back in time with the songs of the 1940s Big Band sound. It gives everyone a look back into history during military times.

**Program participants (cosponsoring groups/museum staff required):** Eckley volunteers, site administrator.

Anticipated attendance (free/paid) (If repeat program what was attendance in previous years): 300 (2015)/ anticipated attendance 300

**Any special program requirements:** Audio Visual equipment and food transportation from Eckley to Freeland.

**Help required from Museum Staff:** Staff support to transport AV equipment and food and return equipment to Eckley.

**Proposed P.R. and Date of Release:** Press release will be sent the first week of July plus additional paid advertisement.

### **Proposed Budget:**

Income: \$3,000

Expenses: \$ 253.00

### PROGRAM DESCRIPTION LICENSED ACTIVITIES

ASSOCIATE GROUP: Eckley Miners' Village Associates

NEW/ REPEAT PROGRAM: Repeat

**PROGRAM TITLE**: Haunted Lanterns Tours

PROPOSED DATE(S): October 21, 22, 28, 29, 2016

TIME: 6:30 pm to 10:00 pm

LOCATION: Eckley Miners' Village Center and Village

Briefly describe the purpose and content of the program. How does this program further the site's mission? : Take a night-time tour of our historic village and learn about the customs, belief and superstitions of our ancestors about this time of year.

**Program participants (cosponsoring groups/museum staff required):** Museum staff and volunteers.

Anticipated attendance (free/paid) (If repeat program what was attendance in previous years): 1178 (2015) / anticipated attendance 1200.

Any special program requirements: No

Help required from Museum Staff: Handling tickets, site preparations and execution of the program.

**Proposed P.R. and Date of Release:** Press release will be sent September and October plus additional paid advertisement.

### Proposed Budget:

Income:\$9,600

Expenses:\$4,000

#### PROGRAM DESCRIPTION LICENSED ACTIVITIES

ASSOCIATE GROUP: Eckley Miners' Village Museum

NEW/ REPEAT PROGRAM: Repeat

**PROGRAM TITLE:** Christmas at Eckley

PROPOSED DATE(S): December 3 - 4, 2016

TIME: Noon to 4 pm

LOCATION: Eckley Miners' Village Museum and Village

Briefly describe the purpose and content of the program. How does this program further the site's mission? : Period arts and crafts, historic walking tour, wagon rides, period games, storytelling and a visit with Santa and Mrs. Clause.

**Program participants (cosponsoring groups/museum staff required)**: Eckley Miners' Village Museum Associates and Museum Staff.

Anticipated attendance (free/paid) (If repeat program what was attendance in previous years): 235 (2015) / anticipated attendance 235

Any special program requirements: No

Help required from Museum Staff: Ticket handling, site preparations and execution of the program.

**Proposed P.R. and Date of Release:** Press release will be sent in November plus additional paid advertisement.

Proposed Budget: Income: \$1,500

Expenses: \$500

#### PROGRAM DESCRIPTION LICENSED ACTIVITIES

ASSOCIATE GROUP: Eckley Miners' Village Museum

NEW/ REPEAT PROGRAM: Repeat

PROGRAM TITLE: Patch Town Days

PROPOSED DATE(S): June 24 - 25, 2017

**TIME:** 10 am to 5 pm both days

LOCATION: Eckley Miners' Village Museum

Briefly describe the purpose and content of the program. How does this program further the site's mission? : The celebration of the customs and traditions of the anthracite coal region through music, dancing, food, living history, music, artisans, crafters and other period activities. This year's program will focus on Irish ethnicity with food and music themes.

**Program participants (cosponsoring groups/museum staff required):** Eckley Miners' Village Associates and Museum staff.

Anticipated attendance (free/paid) (If repeat program what was attendance in previous years): 304 (2015 – rain) / anticipated attendance 800.

Any special program requirements: No

Help required from Museum Staff: Handling tickets, site preparations and execution of the program.

**Proposed P.R. and Date of Release:** Press release will be sent middle of May and beginning of June plus additional paid advertisement.

Proposed Budget: Income: \$5,500

Expenses: \$3,500

EXHIBIT B

BUDGET

## EXHIBIT C

# **INSURANCE CERTIFICATE**

## EXHIBIT E

# **TERMS AND CONDITIONS**